

ACHIASE DISTRICT ASSEMBLY



2026 ANNUAL ACTION PLAN

OCTOBER 2025

Development Dimension: Economic Development														
Objective: Increase IGF mobilization by 10% by end of December 2026														
Programme: Financial Management Programme														
	Projects	Location	Timeframe				Cost				Project Status		Implementing Institution/Department	
			Q 1	Q 2	Q 3	Q 4	GOG	DACF	IGF	DACF-RFG	New	Ongoing	Lead	Collaborating
1.	Organize quarterly public education on rates and levies obligation	District wide							10,000.00				Finance Department	Information Services Department
2.	Organize weekly monitoring of revenue collection activities	District wide							10,000.00				Finance Department	Central Administration
3.	Digitize and quarterly update revenue database	District wide							5,000.00				Finance Department	Central Administration
4.	Implement Revenue Improvement Action Plan	District wide							10,000.00				Budget Unit	Finance Department
5.	Sub-Total													
- Objectives: - Promote job creation and decent work by training 150 youth/women by end of December 2026 - Promote job creation through the provision of start-up support to 150 skilled youth/women by the end of December 2026 - Increase patronage of Open Day event by Seth Anthony Jungle Warfare School by 15% through quarterly publicity of event by the end of December 2026 - Promote and market traditional festivals through quarterly radio discussions by end of December 2026														
Programme: Local Economic Development														
6.	Provide skill acquisition, training and empowerment for the youth	Achiase							30,000.00				BAC	SW&CD, Department of Agriculture
7.	Facilitate 2No. LED platform meetings	Achiase							10,000.00				BAC	Central Administration
8.	Provide technical support (veterinary services) to Green Farms and Eco-tourism Park to promote local tourism	Osorase							10,000.00				Central Administration	Private Sector, Department of Agriculture
9.	Collaborate with Jungle Warfare School to organize open day and trade fair on 7th March 2026	Achiase							10,000.00				Central Administration	Jungle Warfare School
Sub-Total														
Objective:														

• Reduce the incidence of post-harvest losses of major staples by 10% by organizing quarterly capacity building workshops on preservation for 20 FBOs annually by the end December 2026 • Promote the formation of at least 20 new FBOs by end of December 2026 • Build capacities of existing FBOs on sustainable financing by organizing quarterly workshops by end of December 2026													
Programme: Agriculture Modernization and Post-Harvest Management Programme													
10.	Construction of 1No. 24-hour Economy market with ancillary facilities	Achiase						4,700,000.00					
11.	Organize one (1) RELC Session for agricultural stakeholders with 40% female representation.	District wide						10,000.00					Department of Agriculture Central Administration
12.	Conduct one (1) MRACLS in the District	District wide						10,000.00					Department of Agriculture Central Administration
13.	Collect, collate and 4 quarterly Agricultural Market survey	District wide						10,000.00					Department of Agriculture Central Administration
14.	Facilitate access to subsidized inputs under the PFJ for 4,000 farmers with at least 30% female beneficiary target	District wide							20,000.00				Department of Agriculture Central Administration
15.	Facilitate the control/monitoring of pests including FAW situation in sixteen (16) operational areas with at least 30% support to female farmers.	District wide						10,000.00					Department of Agriculture Central Administration
16.	Organize home and farm visit to 25,000 farmers with at least 50% of total female farmer population visited	District wide						10,000.00					Department of Agriculture Central Administration
17.	Establish two (2) varietal demonstration fields	District wide						5,000.00					Department of Agriculture Central Administration
18.	Establish eight (8) new F.B.Os (including at least 2 female FBOs), strengthen and improve upon the database of existing F.B.Os & processing groups	District wide						10,000.00					Department of Agriculture Central Administration
19.	Organize Farmer's Day Celebration	Achiase						50,000.00	10,000.00				Central Administration Department of Agriculture
20.	Facilitate the establishment of a Satellite Market for local products	District wide						10,000.00					Department of Agriculture Central Administration
21.	Nurse 5000 oil palm seedlings under PERD and distribute to farmers in the	District wide					50,000.00						Department of Agriculture Minerals Commission

	district (with at least 30% distribution to female farmers)													Central Administration
22.	Carry out quarterly monitoring and veterinary visits to eighty (80) animal farmers including at least twenty (20) female farmers under Rearing for Food and Jobs Programme	District wide						10,000.00					Department of Agriculture	Central Administration
23.	Vaccinate poultry (1,000 birds) and 120 dogs in the district against Newcastle and rabies	District wide						10,000.00					Department of Agriculture	Central Administration
24.	Train 4 agro-processing groups (at least one women agro-processing group) on financial management, food safety and environmental hygiene and backyard gardening	District wide						15,000.00					Department of Agriculture	Central Administration
Sub-total														
Development Dimension: Social Development														
• Objective: • Increase beneficiaries on social protection programmes including LEAP by 10% annually by end of December 2026 • Improve livelihoods of 25 PWDs through the provision of start-up or business support by the end of December 2026 • Protect children from exploitation through quarterly sensitization on child rights protection annually by end of 2026														
Programme: Vulnerability, Social and Child Protection Programme														
25.	Settle at least one child maintenance, custody and family welfare case	District wide						10,000.00					SW&CD	Magistrate Court
26.	Identify, register and supervise operations of Early Childhood Development Centers quarterly	District wide						20,000.00					SW&CD	Education Directorate, NCCE
27.	Form and strengthen ten (10) child protection teams in ten communities	District wide						5,000.00					SW&CD	NCCE Central Administration
28.	Identify, register and provide psychological and medical needs assessment to twenty (20) PWDs	District wide						30,000.00					SW&CD	Central Administration
29.	Support thirty (30) PWDs with inputs, assistive devices, hospital and school bills	District wide						600,000.00					SW&CD	Central Administration
30.	Provide skills training and empowerment for twenty (20) PWDs in different crafts with economic value	District wide						50,000.00					SW&CD	Central Administration

31.	Organize quarterly supervision and monitoring of social intervention programmes like LEAP, School Feeding etc.	District wide						20,000.00						SW&CD	Central Administration Ghana Education Service
32.	Undertake bi-monthly sensitization and social education on social problems i.e., child abuse, child marriage, violence against children and women and other vulnerable groups	District wide						24,000.00						SW&CD	NCCE Information Services Department
Sub-total															
• Objective • Increase access to quality primary healthcare services to 25% by constructing 2No. health facilities by end of December 2026															
Programme: Health Improvement Programme															
33.	Construction and furnishing of 3No. CHPS Compounds	Atomo, Aperade Rails, Bommoden						1,500,000.00		700,000.00				District Works Department	Central Administration, District Health Directorate
34.	Construction of 1No. Male and Female Wards for Aperade Health Center	Aperade								820,000.00				District Works Department	Central Administration, District Health Directorate
35.	Construction of 6No. 2-Unit Nurses Quarters	Achiase								1,200,000.00					
36.	Completion and furnishing of 2No. CHPS Compounds	Aggreykrom, Edimso						1,500,000.00						District Works Department	Central Administration, District Health Directorate
37.	Completion and furnishing of Maternity Block	Anamase						550,000.00						District Works Department	Central Administration, District Health Directorate
38.	Completion and furnishing of 2No. CHPS Compounds	Asikasu, Akuffo						600,000.00						District Works Department	Central Administration, District Health Directorate
39.	District response to HIV/AIDS	Achiase						100,000.00						District Works Department	Central Administration, District Health Directorate
40.	Furnishing of Akenkausu Health Center	Akenkausu						220,000.00						Central Administration	District Health Directorate

41.	Procure and supply hospital beds and equipment to health facilities	District wide						50,000.00						District Works Department	Central Administration, District Health Directorate
42.	Completion of health infrastructure	District wide (Achiase Health Center)						400,000.00						District Works Department	Central Administration, District Health Directorate
43.	Immunize 25,000 children and adults	District wide					20,000.00							District Health Directorate	Central Administration
44.	Organize monthly public education on health and social behavioral change communication activities	District wide					5,000.00							District Health Directorate	Central Administration
45.	Organize monitoring and supportive supervision of all health facilities	District wide					12,000.00							District Health Directorate	Central Administration
46.	Build capacity of thirty (30) healthcare providers	District wide					8,000.00							District Health Directorate	Central Administration
47.	Organize four (4) health celebration events	District wide					12,000.00							District Health Directorate	Central Administration
48.	Organize eight (8) safe motherhood promotion activities	District wide					10,000.00							District Health Directorate	Central Administration
49.	Conduct monthly nutrition surveillance	District wide					15,000.00							District Health Directorate	Central Administration
Sub-total															
Objective:															
• Increase access to potable water services to 75% through the provision of 12No. boreholes by the end of December 2026 • Increase access to improved sanitation services to 70% through quarterly sensitization programmes by the end of 2026 • Enhance waste management through the provision of 10No. skip containers and 5No. tricycles for waste collection by end of December 2026 • Increase access to improved sanitation services on school campuses to 45% through the construction of 5No. institutional latrines by the end of 2026															
Programme: Water, Environmental Health and Sanitation Programme															
50.	Construction of 10 No. mechanized boreholes with overhead tanks- (Anyinam, Sabreso, Ankani, Nyankomase-Nyamebekyere, Duokon-Teacher Kwesi, Agric-Tintimso, Achiase Aboanum, Kokobeng Cocoa Shed, Achiase-James Town, Teshieman-Nyamebekyere).	Selected communities						1,100,000.00	80,000.00					Department of Works	Central Administration

51.	Completion of 15No. mechanized boreholes Yaanawa, LAB, Newtown, Achias Junction, Osorase Pentecost, Abaase, Dwirase, Edimso Station, New Otopah, Saviour, Aperade Rails Church, Duokon, Nyankomase, Aperade Dontom, Akenkausu Islamic, Korsen.	Selected communities						1,500,000.00						Department of Works	Central Administration
52.	Repair ten (10) broken down water facilities (boreholes) in the district	District wide						300,000.00	50,000.00					Department of Works	Central Administration
53.	Monitor water facilities and activities of Water and Sanitation (WATSAN) teams quarterly	District wide						2,000.00	5,000.00					Environmental Health Unit	Central Administration
54.	Construction of 5No. 6-unit water closet facility with mechanized borehole for Duokon D/A School, Akosombo D/A Basic, Anamase RC, Kokobeng Presby School, Otopah DA Basic	Selected Schools						800,000.00		200,000.00				Department of Works	Environmental Health Unit
55.	Completion of 1No. 6-Unit water closet facility for Aperade D/A Basic	Aperade						200,000.00						Department of Works	Environmental Health Unit
56.	Completion of 4No. water closet facilities	Duokon, Yaanawa, Aperade, Achias						400,000.00						Department of Works	Environmental Health Unit
57.	Procurement of 50No. household waste containers	District wide						30,000.00						Procurement Unit	Environmental Health Unit
58.	Organize market and school health sanitation and Education	District wide						10,000.00						Environmental Health Unit	District Education Directorate
59.	Control of stray animals	District wide						5,000.00	10,000.00					Environmental Health Unit	Central Administration
60.	Domestic, Commercial and Industrial premises inspection	District wide						10,000.00						Environmental Health Unit	District Health Directorate
61.	Community Led Total Sanitation/WASH promotion	District wide						13,000.00						Environmental Health Unit	Central Administration
62.	Organize medical screening for food vendors	District wide						7,000.00	5,000.00					Environmental Health Unit	District Health Directorate
63.	Procure Sanitary tools and disinfectants	District wide						36,000.00						Environmental Health Unit	Central Administration
64.	Celebration of world Toilet Day and Hand washing Day	District wide						9,000.00						Environmental Health Unit	Central Administration
65.	Manage final disposal sites quarterly (levelling of accumulated refuse)	District wide						20,000.00						Environmental Health Unit	District Health Directorate

66.	Organize quarterly disinfection and fumigation of densely populated areas and public facilities	District wide						400,000.00					Environmental Health Unit	Zoomlion Ghana Limited, Central Administration
67.	Sanitation Improvement Programme (SIP)	District wide						400,000.00					Environmental Health Unit	Central Administration
68.	Conduct quarterly clean-up exercise and desilting of choked quarters in the district	District wide						60,000.00	40,000.00				Environmental Health Unit	Central Administration
69.	Organization of health education and awarenesses creation to promote and support the construction of household toilet facilities	District wide						60,000.00					Environmental Health Unit	Area Councils Information Services Department
70.	Celebration of National Sanitation Day	District Wide						30,000.00					Environmental Health Unit	Central Administration
Sub-total														
Objective:														
- Improve BECE performance from 94% to 95% by improving teaching and learning environment through the construction of 5No, classroom blocks in 2026 - Increase enrollment by 5% across all levels through quarterly sensitization drives by the end of December 2026 - Improve net-enrollment ratio by expanding number of schools benefiting from School Feeding Programme by 10% by the end of December 2026														
Programme: Education Improvement Programme														
71.	Construction of 2No. 6-Unit Classroom Block with ancillary facilities at Otopah Basic School, Akosombo D/A	Otopah, Akosombo								2,000,000.00			Works Department	Central Administration District Education Directorate
72.	Construction of 1No. 3-Unit Classroom Block with ancillary facilities at Otopah Basic School	Otopah						750,000.00					Works Department	Central Administration District Education Directorate
73.	Construction of 3No. 2-Unit KG Block with ancillary facilities for Duokon D/A Basic, Siawkrom D/A Basic and Akosombo D/A Basic	Duokon, Siawkrom, Akosombo								2,100,000.00			Works Department	Central Administration District Education Directorate
74.	Construction of 2No. 6-Unit Teachers Accommodation	Apamso, Akosombo						700,000.00		700,000.00			Works Department	Central Administration District Education Directorate

75.	Completion of 1No. 3-Unit Classroom Block with ancillary facilities at Aperade D/A Basic	Aperade						700,000.00					Works Department	Central Administration District Education Directorate
76.	Completion of 2No. 6-Unit Classroom Block at Achiasie Islamic School, Achiasie LA Basic	Achiasie						600,000.00					Works Department	Central Administration District Education Directorate
77.	Completion of 1No. 2-Unit KG Block with ancillary facilities at Edimso Basic	Edimso						700,000.00					Works Department	Central Administration District Education Directorate
78.	Construction of recreational center with football pitch, basketball and volleyball courts and restrooms	Achiasie								1,500,000.00			Works Department	Central Administration
79.	Completion of 1No. 2-Unit KG Block with ancillary facilities at Anamase RC	Anamase						350,000.00					Works Department	Central Administration District Education Directorate
80.	Renovation of dilapidated school facilities in the district (LEGACY)	Affected Schools						700,000.00					Works Department	Central Administration District Education Directorate
81.	Provision of teaching and learning furniture to schools in the district	Selected Schools						1,900,000.00					Central Administration	District Education Directorate
82.	Organize school and community level School Performance Appraisal Meeting (SPAM)	District wide					5,000.00						District Education Directorate	Central Administration
83.	Organize one mock examination for JHS B.E.C.E candidates	District wide					5,000.00		10,000.00				District Education Directorate	Central Administration
84.	Organize sports festival for basic schools in the district	District wide					5,000.00		5,000.00				District Education Directorate	Central Administration

85.	Organize monthly health inspection and monitoring of schools in the district	District wide					15,000.00						District Education Directorate	Central Administration
86.	Organize my first day at school	District wide					5,000.00		5,000.00				District Education Directorate	Central Administration
87.	Support Science, Technology, Engineering and Mathematics (STEM) education and organize quiz competitions for schools in the district	District wide					5,000.00						District Education Directorate	Central Administration
88.	Organize in-service capacity-building training for teachers on safe school environment	District wide					10,000.00						District Education Directorate	Central Administration
89.	Undertake sensitization programmes for pupils and teachers on nutrition and road safety.	District wide					5,000.00						District Education Directorate	Central Administration District Health Directorate
90.	Organize culture and creative artefact exhibition	District wide					5,000.00		5,000.00				District Education Directorate	Central Administration
Sub-total														

Development Dimension: Environment and Human Settlements Development

Objective:

- Reduce vulnerability to shocks caused by disasters by 10% through quarterly sensitization programmes by end of December 2026
- Enhance disaster preparedness activities through the development of a Disaster Preparedness Action Plan by end of December 2026

Programme: Climate Change and Environmental Sustainability Programme

91.	Preparation of Disaster Preparedness Action Plan	Achiase						50,000.00					NADMO	Central Administration
92.	Organize sensitization programmes on the causes and effects of climate change and resilience practices	District Wide						10,000.00					NADMO	Information Services Department, NCCE EPA
93.	Provide relief items to victims of natural disasters	District Wide						10,000.00					NADMO	Central Administration
94.	Organize Zonal tours to monitor disaster prone areas	District Wide						5,000.00					NADMO	Central Administration
95.	Train 5 Disaster Volunteer Groups (DVGs)	District Wide						5,000.00					NADMO	Central Administration
96.	Undertake district-wide sensitization on forest conservation	District wide					30,000.00						Forestry Commission	Information Services Department,

97.	Monitor forest reserves to prevent encroachment, illegal mining and lumbering	District wide					30,000.00						Forestry Commission	Central Administration
98.	Organize Tree for Life Programme	District wide						50,000.00	10,000.00				Forestry Commission	Department of Agric Central Administration
Sub-total														
• Objective: • Improve condition of roads by 10% by undertaking maintenance works through the DRIP programme by December 2026 • Improve accessibility through the construction of 5No. bridges and culverts by the end of December 2026 • Achieve and maintain total electricity coverage by undertaking quarterly extension programmes to newly developed settlements by end of December 2026														
Programme: Transport Infrastructure and Safety Management Programme														
99.	Construction of footbridges and culverts (Akenkausu Station, Achiase Ayokoa, Osorase-Teshieman Junction, Ntiful, Anyinam, Anamase Dwirase)	Selected communities								400,000.00			Works Department	Central Administration
100.	Procure 1No. Pickup Vehicle	Achiase						400,000.00					Procurement Unit	Central Administration
101.	Conduct regular site and building inspections	Achiase							50,000.00				Works Department	Physical Planning Department, Central Administration
102.	Provision of street lighting systems	District wide						300,000.00					Procurement Unit	Central Administration
103.	Rehabilitate and maintain street lighting systems	District Wide							50,000.00				Works Department	Central Administration
104.	Facilitate the extension of electricity to newly developed settlements	Achiase							10,000.00				Physical Planning Department	ERCC, Central Administration
105.	Undertake quarterly sensitization on road safety regulations	District wide						5,000.00					Central Administration	Ghana Highways Authority, District Works Department
Sub-total														
• Objective: • Increase number of communities with approved local plans 10% by developing 4No. Local Plans by end of December 2026														
Programme: Spatial Development Programme														

106.	Prepare 4No. local plans	Achiase, Anamase, Aperade						100,000.00	30,000.00					Physical Planning Department	ERCC, Central Administration
107.	Organize public education on land use, permit acquisition and spatial development	District wide							10,000.00					Physical Planning Department	District Works Department
108.	Undertake Street Naming and Property Addressing System exercise	District wide						30,000.00						Physical Planning Department	ERCC, Central Administration
Sub-total															
Development Dimension: Governance and Institutional Development															
- Objective: - Improve staff efficiency in service delivery through quarterly capacity building workshops annually by end of December 2026															
Programme: Governance, Accountability and Public Safety Improvement Programme															
109.	Completion of DCE Bungalow	Achiase						1,500,000.00						Works Department	Central Administration
110.	Completion of 2No. Police Station	Akenkausu, Aperade						650,000.00						Works Department	Central Administration
111.	Support security operations in the district	District wide						20,000.00						Central Administration	Assembly Members
112.	Organize quarterly and mandatory statutory meetings	Achiase						200,000.00						Central Administration	Works Department, Transport Unit
113.	Operation and Maintenance of official vehicles and immovable assets	Achiase						300,000.00						Central Administration	Works Department, Procurement Unit
114.	Provision and maintenance of office equipment and stationaries	Achiase						100,000.00	50,000.00					Central Administration	Works Department, Procurement Unit
115.	Provision of material and financial support for community-initiated projects	Achiase						500,000.00	50,000.00					Central Administration	Works Department, Procurement Unit
116.	Facilitate Independence Day Celebrations	Achiase						40,000.00						Central Administration	District Education Directorate,
117.	Deploy police at critical locations and on major roads to ensure road safety	District Wide						10,000.00						Central Administration	Ghana Police Service
Sub-total															

- Objective: - Fully operationalize three (3) Area Councils by assigning Environmental Health officers, development control officers and Administration staff by end of December 2026 - Equip Area Councils to improve on revenue mobilization by 10% annually by end of December 2026														
Programme: Sub-structure Improvement Programme														
118.	Provide support for sub-structures	District wide						350,000.00	50,000.00				Central Administration	Area Councils
Sub-total														
- Objective: - Assess staff efficiency through bi-annual staff appraisal exercises each year by end of December 2026 - Improve staff efficiency in service delivery through quarterly capacity building workshops annually by end of December 2026														
Programme: Capacity Building and Productivity Improvement Programme														
119.	Organize training programmes for all staff of the Assembly	Achiase						100,000.00	30,000.00				Department of Human Resources	Central Administration
120.	Workshops and capacity-building programmes	Achiase						150,000.00	10,000.00				Department of Human Resources	Central Administration
121.	Appraise all staff of the Achiase District	Achiase						5,000.00					Department of Human Resources	Central Administration
122.	Validation of staff	Achiase						5,000.00					Department of Human Resources	Central Administration
Sub-total														
- Objective: - Promote citizen participation in local governance through bi-annual townhall meetings by end of December 2026 - Achieve 100% expenditure from Annual Action Plan by 2026														
Programme: Co-ordination, Monitoring, Evaluation and Learning Programme														
123.	Prepare Annual Action Plan, Composite Budget to plan for the ensuing year	Achiase						60,000.00					Development Planning Unit	Budget Committee Central Administration
124.	Update Administrative Data Hub for the District	Achiase						10,000.00	5,000.00				Department of Statistics	Central Administration
125.	Organize quarterly DPCU and Budget Committee meetings	Achiase						40,000.00					Development Planning Unit	Budget Committee Central Administration

126.	Organize quarterly Participatory Monitoring and Evaluation of development projects	District wide						80,000.00						Development Planning Unit	Central Administration
127.	Quarterly update District Development Data Platform (DDDP)	Achiase						10,000.00	5,000.00					Development Planning Unit	Central Administration
128.	Organize District Level Inter-Service and Inter-Sectoral Collaboration Meeting	Achiase						10,000.00						Central Administration	Government Agencies, Departments, Institutions
129.	Organize two (2) Town Hall meetings and DCE Engagements	Achiase						150,000.00						Development Planning Unit	Central Administration
Sub-total															
• Objective: • Secure mutually-beneficial working relationship with at least one diasporan organization by end of December 2026															
Programme: Sister Cities Relations															
130.	Initiate processes to secure working relations with international local authorities							20,000.00	10,000.00					Development Planning Unit	Central Administration
	Sub-total							20,000.00							
	TOTAL														